

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$159,804.37	4.87%
04	AC	Clearance and Demolition	\$336,033.85	10.23%
Subtotal for: ACQUISITION			\$495,838.22	15.10%
20	AP	Planning	\$66,448.90	2.02%
21A	AP	General Program Administration	\$219,716.84	6.69%
21D	AP	Fair Housing Activities	\$3,722.00	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$289,887.74	8.83%
13	HR	Direct Homeownership Assistance	\$3,000.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$724,108.50	22.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$175,603.50	5.35%
14F	HR	Energy Efficiency Improvements	\$75,206.00	2.29%
14H	HR	Rehabilitation Administration	\$410,381.01	12.50%
15	HR	Code Enforcement	\$203,211.35	6.19%
Subtotal for: HOUSING			\$1,591,510.36	48.47%
03	PI	Public Facilities and Improvements (General)	\$210,660.43	6.42%
03K	PI	Street Improvements	\$27,500.00	0.84%
03L	PI	Sidewalks	\$57,805.50	1.76%
03N	PI	Tree Planting	\$24,280.00	0.74%
03O	PI	Fire Stations/Equipment	\$75,291.75	2.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$395,537.68	12.05%
05	PS	Public Services (General)	\$157,962.34	4.81%
05A	PS	Senior Services	\$12,292.16	0.37%
05D	PS	Youth Services	\$157,928.13	4.81%
05E	PS	Transportation Services	\$9,000.00	0.27%
05F	PS	Substance Abuse Services	\$41,600.00	1.27%
05H	PS	Employment Training	\$30,937.50	0.94%
05L	PS	Child Care Services	\$55,000.00	1.67%
05M	PS	Health Services	\$10,687.45	0.33%
Subtotal for: PUBLIC SERVICES			\$475,407.58	14.48%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$35,641.01	1.09%
Subtotal for: OTHER			\$35,641.01	1.09%
Total Disbursements			\$3,283,822.59	100%